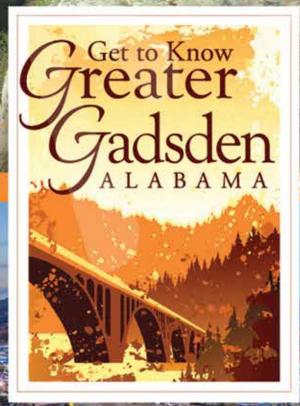
OUTISM

An important component of economic health for Etowah County

Noccalula Falls Park & Campground

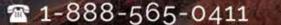
- · Mini-Golf
- Train Ride
- · Animal Habitat
- Heritage Village
- Botanical Gardens
- · Hiking/Biking on the Black Creek Trails



Looking for something to do?

GreaterGadsden.com

90 Walnut St. · Gadsden, AL 35901 · greatergadsden.com



1-256-549-0351











GREATER GADSDEN AREA TOURISM

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• The Etowah County Tourism Board (ECTB) was formed in 2009 to promote Etowah County and its communities for the purposes of tourism. The ECTB markets under the "Greater Gadsden Area Tourism" banner to benefit from the awareness appeal of the name of the county's largest city and economic center--Gadsden. Our mission statement is "To develop the economic prosperity of Etowah County through the promotion of tourism and by attracting and assisting visitors to our communities."

TOURISM NUMBERS

Federal: 2019 (U.S. Travel Association)

- > Travel generated \$2.6 trillion for the U.S. economy in 2019 across
- > Travel supported 15.8 million American jobs in 2019 across all U.S. industries.
- > Tax revenue from travel spending for federal, state and local governments totaled \$124.6 billion in 2019.

State: 2019 (Alabama Tourism Department)

- > 16.8 billion dollars in tourists' expenditures, up 7.8% from 2018.
- > More than 28.7 million people visited the State of Alabama during 2019.
- > Estimated 208,623 jobs in tourism related fields in Alabama.
- > Every \$119,237 of travel-related expenditures creates one direct job in Alabama.

Etowah County: 2019 (Alabama Tourism Department, Alabama

Mountain Lakes Tourist Association)

- > 161,300,501 million dollars in tourist expenditures in Etowah County (up 3.6%).
- > 1,920 direct and indirect tourism jobs in Etowah County (up 4.1%).
- > 48,475,224 million dollars in earnings in Etowah County (up 5.9%).

STATEWIDE TRAVEL EXPENDITURES BY CATEGORY

- Lodging Facilities:\$2,237,759,853 (13% Share of Total)
- Eating and Drinking Establishments: \$4,489,113,468 (27% Share of Total)
- General Retail: \$1,642,579,623 (10% Share of Total)
- Entertainment: \$1,607,235,840 (9% Share of Total)
- Public Transportation: \$2,462056,932 (15% Share of Total)
- Auto Transportation: \$4,338,675,830 (26% Share of Total) TOTAL \$16,777,421,546

ETOWAH COUNTY FACTS AND FIGURES:

Hotels/B&B:

• 18 Hotels with 1,137 rooms

Campgrounds, cabins and rentals:

4 Campgrounds



IN 2019, MORE THAN \$1 MILLION OF STATE AND LOCAL TAX REVENUES WERE GENERATED BY TRAVEL AND TOURISM ACTIVITIES. WITHOUT THOSE TAXES, EACH HOUSEHOLD IN ALABAMA WOULD HAVE HAD TO PAY \$537 IN **ADDITIONAL** TAXES TO MAINTAIN **CURRENT SERVICE** LEVELS.



TOURISM EXPENDITURES IN NORTH ALABAMA TOPPED \$3.2 BILLION IN 2019, UP 9.7% FROM 2018.

How Tourism Dollars Support Etowah County's Economy

















Family Gatherings

to Gadsden **Etowah**

Tourists

Arrive

Tourists

Their

Dollars

Meetings Attendees







School & Church Buses







Recreational Vehicle











Shopping

LOCAL TAXES EMPLOYMENT INFRASTRUCTURE

Greater Gadsden Area Tourism

QUALITY OF LIFE LEISURE ACTIVITIES FACILITIES & HERITAGE



Trails and Scenic Parkways:

- North Alabama Birding Trail
- North Alabama Hallelujah Trail
- Lookout Mountain Parkway
- Alabama Antique Trail
- North Alabama Wine Trail
- North Alabama Barbecue Trail



Attractions with Estimated Annual Attendance

Noccalula Falls Park	325,000
• Coosa River/Coosa Landing fishing tournaments	25,000
First Fridays, average each FF	7,500
 Mary G. Hardin Center for the Cultural Arts 	85,000
Mountain Top Flea Market	150,000





IN 2019,
ETOWAH
COUNTY
LODGING TAXES
COLLECTED
INCREASED BY
\$ 27,884.

ANNUAL STATE LODGING TAXES

ETOWAH COUNTY

2016 \$736,648 state lodging taxes

2017 \$752,396 state lodging taxes

2018 \$779,438 state lodging taxes

2019 \$807,322 state lodging taxes

Dollar Increase Over 2018: \$27,884

Rate of Increase Over 2018: 3.6%

ETOWAH COUNTY ANNUAL EVENTS

6
ETOWAH COUNTY
HOSTS MORE
THAN A HALF-
DOZEN ANNUAL
EVENTS, WHICH
ATTRACT MORE
THAN 100,000
TOTAL VISITORS.

<u>Month</u>	<u>Event</u>	Attendance Est.	Overnight Est.
Apr.	Smoke on the Falls BBQ Festival	3,000	35%
May	Hwy, 11/Antique Alley Yard Sale	10,000	20%
Jun.	Wheels on the Hill Car Show	15,000	35%
Jun.	The Barbarian Challenge	3,500	25%
Aug.	World's Longest Yard Sale	45,000	40%
Sept.	Hokes Bluff City Fest	10,000	15%
Oct.	Attalla Heritage Day	15,000	10%
Dec.	Christmas at the Falls	80,000	20%



ETOWAH COUNTY TOURIST SPENDING 2015-2019 - 5 YEAR GROWTH

2015	\$146,853,956.00		
2016	\$147,178,226.00	EVERY \$119,237 OF EXPENDITURES IN	Figures provided by
2010	¥1.17,17.0,220.00		the Alabama Tourism
2017	\$150,324,584.00	THE TRAVEL INDUSTRY CREATES	Department study
2018	\$155,727,428.00	ONE DIRECT JOB IN ALABAMA.	"Economic Impact, Alaban
2010	\$133 <i>), 21 </i> 123.00		Travel Industry 2019"
2019	\$161,300,501	FOR EVERY \$1 IN ALABAMA'S TRAVEL-	
		RELATED EXPENDITURES, THE STATE	
		RETAINS A TOTAL OF \$0.34.	



Etowah County State Lodgings Tax Collection 2010-2019

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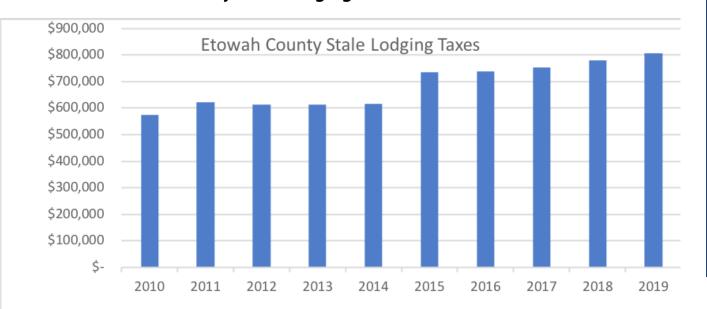
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2010 \$573,778 Increase 2011 \$621,387 7.7% 2012 \$612,364 -1.5% 2013 \$613,550 0.2% 2014 \$615,232 0.3% 2015 \$735,025 16.3% 2016 \$736,648 0.2% 2017 \$752,396 2.1% 2018 \$779,438 3.5% 2019 \$807,332 3.5%

% Increase 26.39% AVG/Year 3.6%

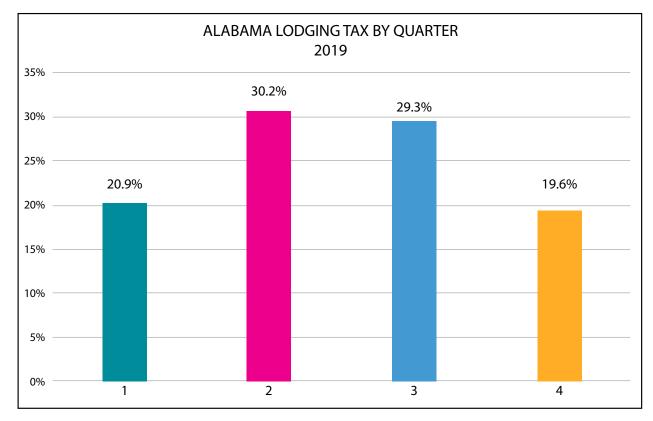
Etowah County Hotel Statistics 2010-2019

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	AVG/Year
						% ch	ange from	n prior yea	ır		
Occupancy %	-7.0%	11.4%	0.3%	8.0%	3.7%	7.4%	-6.1%	-0.6%	5.8%	-2.1%	2.5%
ADR	-2.8%	1.7%	1.0%	-3.3%	6.4%	2.1%	5.6%	0.8%	3.2%	3.4%	1.6%
(Average Daily Rate)											
RevPAR (Revenue per available	-0.5% room)	13.3%	0.7%	4.5%	12.5%	9.5%	-2.4%	0.1%	9.1%	1.2%	5.2%
Supply (number of rooms avail	6.2% able to rer	-6.0% nt)	-5.2%	-3.7%	-0.2%	0.0%	-3.9%	2.1%	0.3%	-2.9%	-1.2%
Revenue (Total Hotel Revenue Re	-3.9% eported)	6.5%	-4.5%	0.5%	12.2%	9.6%	-6.2%	2.2%	9.4%	-1.8%	2.9%

LODGING TAX—SEASONAL AND DESIGNATED DEMOGRAPHIC AREA ANALYSES

SEASONAL ANALYSIS—Quarterly lodging tax collections were used to gain insight into the seasonal travel-related activities in each county and at the state level. The graph Alabama Lodging Tax by Quarter illustrates the ratio of the state's quarterly lodging tax collection to its annual lodging tax.

- According to the graph, the combined second and third quarter period (April through September) appears to be the strongest travel-related season, with 59.5 percent of all state lodging taxes collected during this period.
- This graph also indicates that the first quarter (January through March) and the fourth quarter (October through December) were the least active travel and tourism periods, with 20.9 percent and 19.6 percent, respectively, of state lodging taxes being collected for each of these periods.



TRAVEL-GENERATED TAX REVENUE

The figures below highlight the impact of travel-related industries on state and local government revenues.

	GOVERNMENT	REVENUE ASSOCIATED	WITH TRAVEL INDU:	STRY 2016-2019
YEAR	STATE REVENUE	LOCAL REVENUE	TOTAL	% CHANGE
2019	\$722,711,634	\$289,761,139	\$1,012,472,773	6.1%
2018	\$ 681,125,686	\$ 273,087,833	\$ 954,213,519	8.5%
2017	\$ 627,530,987	\$ 251,599,787	\$ 879,130,774	5.1%
2016	\$ 597,186,187	\$ 239,433,463	\$ 836,619,650	

We estimate that in 2019, more than \$1 billion in tax revenues were realized, primarily due to travel-related activities. These revenues were in the form of income, sales, excise, property, and corporate income taxes. Without those taxes, each household in Alabama would have had to pay \$537 in additional taxes to maintain current service levels.

As a result, we estimate that every \$1 in travel-related spending resulted in \$0.04 and \$0.02 in tax revenue for state and local governments, respectively.

ETOWAH COUNTY PUBLIC OFFICIALS 2019

Etowah County Commission

Joey Statum
Lewis Fuller
Larry Payne
Jeff Overstreet
Carolyn Parker

Gadsden City Council

Mayor, Sherman Guyton

Cynthia Toles

Tim Choate

Deverick Williams

Thomas Worthy

Robert Echols

Billy Billingsley, Sr.

Johnny Cannon

Ben Reed

Etowah County Mayors

City of Gadsden, Sherman Guyton

City of Altoona, Richard Nash

City of Attalla, Larry Means

City of Glencoe, Charles Gilchrest

City of Hokes Bluff, Scott Reeves

City of Rainbow City, Terry John Calhoun

City of Reece City, Randall Scott

City of Ridgeville, Jerome Anderson

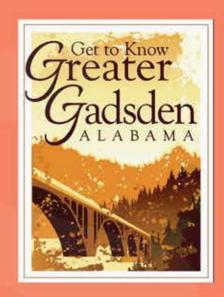
City of Sardis City, Russel Amos

City of Southside, Wally Burns

City of Walnut Grove, Autry Works



Member of the Alabama Mountain Lakes Tourist Association www.NorthAlabama.org



LET'S WORK
TOGETHER

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